

City of Cleveland
Proposed Budget Summary
FY 2022-2023

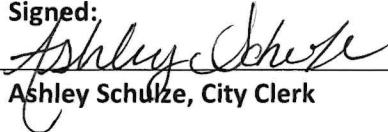
REVENUE	General Fund	Cleveland Municipal Authority
Taxes	2,277,800.00	
Licenses	4,000.00	
Intergovernmental Revenue	66,000.00	
Street and Alley	29,000.00	
Charges	145,000.00	
Fines/Forfeitures	129,000.00	
Miscellaneous	209,700.00	
Transfers In	155,000.00	126,613.00
Gas Sales		1,381,757.00
Water/Wastewater Sales		1,900,000.00
Solid Waste Sales		429,200.00
Fees		195,430.00
Total Revenues	3,015,500.00	4,033,000.00
EXPENDITURES	General Fund	Cleveland Municipal Authority
General Government	71,910.00	
Treasurer	7,000.00	
Attorney	25,000.00	
Court	111,318.00	
Police	622,551.00	
Fire	503,585.00	
Street	130,921.00	
Library	140,308.00	
Cemetery	15,000.00	
Ambulance	240,000.00	
Park	136,016.00	
Payroll Expenditures	68,000.00	
911	55,000.00	
Transfers Out	866,933.00	
General Fund Balance	21,958.00	
Administration		288,280.00
Gas		1,118,500.00
Water/Wastewater		1,012,000.00
Solid Waste		420,000.00
Transfers Out		1,040,000.00
Payroll Expenditures		25,000.00
Debt Service		111,000.00
CMA Contract Services		18,220.00
Total Expenditures	3,015,500.00	4,033,000.00

Notice of Public Hearing

The Cleveland City Council will hold a Public Hearing to allow for citizen input concerning the proposed Fiscal Year 2022-2023 municipal budget. The Public Hearing will be held on June 09, 2022 at 5:30 p.m. in the Council Chambers of the Cleveland Municipal Building and Fire Station located at 201 North Broadway, Cleveland, Oklahoma. A copy of the proposed budget is available for public viewing in the office of the City Clerk, 105 West Caddo, Cleveland, Oklahoma

This Notice was posted on the front door of Cleveland City Hall on May 31, 2022 at 11:00 a.m. and published in The Cleveland American on Wednesday, June 1st, 2022.

Signed:



Ashley Schulze, City Clerk